

Village of Sackets Harbor Board of Trustees
April 12, 2016
Public Hearing for the 2016-2017 Village Budget
112 N. Broad St.
Sackets Harbor, NY 13685

Present: Mayor Vincent Battista, Deputy Mayor Barbara Boulton, Trustee Daniel Frechette, Trustee Molly Reilly, Trustee Vance Waggoner. Also present, Treasurer Jim Yuhas.
Mayor Battista called the meeting to order and opened the Public Hearing with the Pledge of Allegiance at 6:30 pm.

The proposed 2016-2017 Village of Sackets Harbor Budget was outlined by Mayor Battista.

- There is no Village tax increase this year, for the tenth year in a row.
- There will be no increase in the water and sewer rates for the Village or Town users.
- There will be a pay increase of 2.5 – 3% for Village employees.
- The planned equipment purchases include a leaf vacuum and a new snow plow.
- The expected sales tax revenue is expected to be down 9%.
- The Village has agreed to assist the school with the collection of school taxes.
- There will be construction of a Ultra Violet water disinfection plant, funded 85% by the State.
- There will be a major W. Main St. water, sewer and storm drain replacement project.

There were no public comments.

The Public Hearing was closed at 6:37 pm by a motion made by Trustee Frechette, seconded by Deputy Mayor Boulton. Vote 5 ayes (Battista, Boulton, Frechette, Reilly and Waggoner), 0 nays.

Minutes respectfully submitted,

Peggy Kelly
Village Clerk